



Wall Township Public Schools Board of Education

TECHNOLOGY BUDGET PRESENTATION

Tuesday, February 25, 2025

Presented by,

Chris Alworth, Director of Information & Technology Integration

Technology Department Mission

The Wall Township Public Schools Technology Department aims to create a secure, resilient, adaptable, and innovative technology infrastructure that enhances learning, supports academic, social, and emotional growth, and prepares students as confident, responsible digital citizens ready to contribute to the global community.

2025-2026 Technology Plans

- **Technology Goals for FY26: Redundancy and Technology Availability**
- **Infrastructure Updates**
- **Software and Support Licensing**
- **Facility Coverage and Support**
- **Network Security**

Cybersecurity & Data Backup

- Multi-Factor Authentication
- Domain Name System (DNS) Content & Security Filtering
- Distributed Denial-of-Service Protection (DDOS), DNS Service, & Web Application Firewall
- Windows & Mac Endpoint Security (Antivirus)
- Onsite Firewalls & Routers
- Offsite Data Backup
- Offline Data Backup and Servers
- Internet Redundancy
- Remote SaaS Availability

Fiscal Year 2026 = \$194,000

Fiscal Year 2025 = \$351,000



Productivity, Collaboration, Communication, & Student Management Tools



- Google Workspace for Education
- Genesis Student Information & Administrative Information Systems
- Website Hosting & Mass Notification Platforms
- Internet & Phone Service
- Printer Management
- Wireless Screen Mirroring
- Social Media & Electronic Newsletter Administration
- Automation Tools

Fiscal Year 2026 = \$351,320

Fiscal Year 2025 = \$339,550



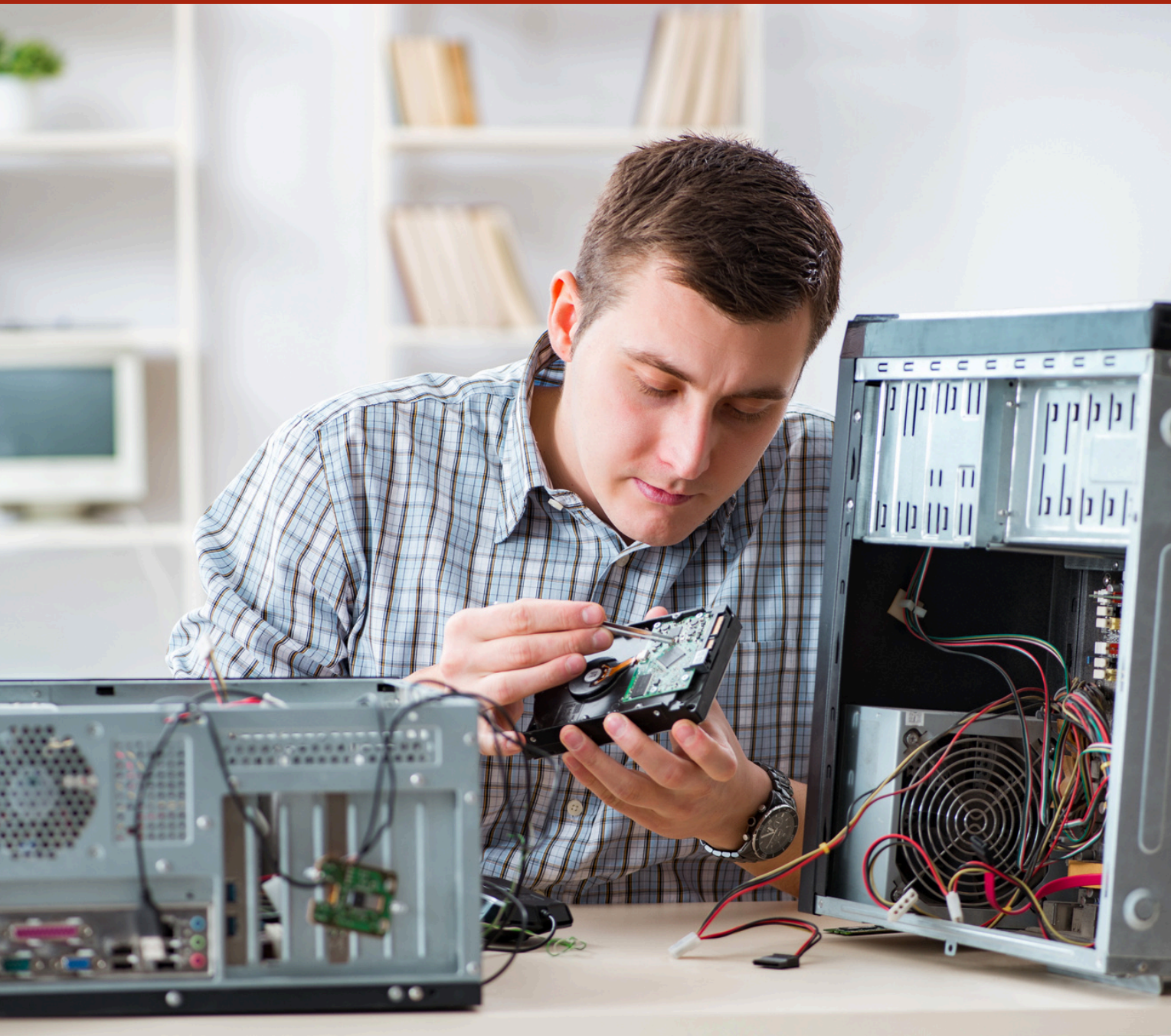
Student & Staff Devices

- Chromebooks
- Chromebook Cases
- Staff Chromebooks
- iPads
- Laptop Computers

Fiscal Year 2026 = \$293,850

Fiscal Year 2025 = \$258,800

Maintenance/ Repairs & Replacements



- iPad, Chromebook, & Computer Repairs
- Projectors
- Audio Amplifiers
- Physical Security System Repairs
- 2-Way Radio Repairs
- Ethernet & Fiber-Optic Cabling
- Miscellaneous Unforeseen IT Items
- Utility Pole Repairs
- Telephones

Fiscal Year 2026 \$182,640

Fiscal Year 2025 \$315,250



Physical Security

- Radio-Frequency Identification (RFID) Readers & Door Control Devices
- Security Cameras, Perimeter Control Licenses, & Services
- Emergency Preparedness Program
- Emergency Notification PA & Phone License
- IP Digital Clock/Speakers

Fiscal Year 2026 = \$118,200

Fiscal Year 2025 = \$130,400

System Management Tools & Services

- Wireless Access Points Licensing
- Network Switch Licensing
- Help Ticketing & Asset Management
- System Management & Security Auditing
- Equipment Inventory & Application Deployment Software
- Google Workspace Administration Tools
- Centralized Password Management

Fiscal Year 2025 = \$104,000

Fiscal Year 2025 = \$71,900



Thank You

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